

ST. PAUL'S CHURCH BEACONSFIELD  
ANNUAL GENERAL MEETING 24<sup>th</sup> JUNE, 2007.

Meeting opened with prayer acknowledging coming together and in the holding of hands we hold the world – shine as a light in the world.

Attendance lists were passed around to all tables.

Apologies - Dorothy and Neville Taylor.

Peter Humphris read out a list of jobs which need to be done – and asked for members to add their names to these lists.

Minutes of A.G.M. 2006 – moved – Lyn Sherwood

Seconded – Christabel Chamarette

Minutes to be acknowledged by Parish Council.

Minute Secretary - Val Pearson.

Parish Council 2006/7 were acknowledged. This was the year the decision was made to go ahead with the East End project.

Parish Council 2007/8 were acknowledged, as were the Synod Reps.

The Reports from Groups and activities in the Parish were touched on – but as they are in the Report it was decided to concentrate on the East End project and the Rose window.

Graham Kershaw presented an update on the East End project, stating we have reason to be proud of the input as ideas should come from the community.

By the next A.G.M. work should be in progress.

Some designs for the “window” were shown.

There were many and varied answers to the questions – “what draws us here and what are we participating in”? some examples are - strength of family and leadership; deep prayerfulness underlying everything which happens; allows us to ‘grow in faith’; delight in being here and sharing in community; appreciation and support of community; love, inner peace, belonging; springs of living water; group liturgy; place to bring creativity and growth; sense of belonging – coming back to a known family connection; joy and energy at conclusion of service/worship; love, happiness opportunity to serve; confidence and support; peace in a troubled world; many values – support for Peter; interaction – come to a holy place, sense of hope and healing; richness of community and creativity; desire to reach out beyond the community; get a sense of belonging; living a sense of community; appreciation of spirituality here.

Peter’s reflections - wondered what he would have for dinner on Saturday evening and found food left from the dinner on Friday.

Someone from outside the Parish always experiences an intangible feeling when he visits us.

Healing which goes beyond medical science;.

Discussions on aspects that would contribute to our further direction -

Energy of community to continue, make sure not to be complacent. Be aware of Financial situation – balance finances. East End project is an ‘inward looking Exercise’ also need to look upwards. Spiritual gifts found here enjoyed, but could be supported more, share and honour more. Perhaps share more with children. Looking at finances – we “are” the parish of BEACONSFIELD. Stating what we believe, i.e. the Creed. Encourage a wider embrace of everything further exploration of liturgy; what it means to be a disciple in the present. A continuance of the spirit of looking ‘out’ as well as ‘in’; incorporate children more – perhaps ask children/parents, perhaps have activities for children. As a part of web page have a children’s web page. Need to teach the traditions of our faith to children. Make all groups open to all. Acknowledge people’s strengths; talked about future generations – evident need to have concerns – need to have activities for children, encourage outside parents to feel confident to bring their children; children need to have the teaching stories to share their Faith.

When someone has a need to discuss a matter they should go to the Wardens, or the Parish Councillors to take to the Parish Council meeting.

It was noted that small Groups are a healthy sign of growth within the community.

Appointment of Auditor - Doug Smith may not be able to hold this position next next year, if this is the case, Michel Ellis will fill the position .

There was a notification on the launch of “Just Manna” a foundation to finance the outreach projects.

A reminder of the date for the 150 year celebration on 24<sup>th</sup> July.  
Meeting closed with prayer.

Soup and bread was served.

*Douglas B.D. Smith*

**B.Com. MAAT MICB**

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**St Paul's Anglican Church Beaconsfield  
Independent Audit Report**

**Scope**

From the outset, I wish to clarify, that I am qualified accountant, graduating Murdoch University in 1998. I am not a qualified auditor

I have audited the attached financial report, and checked on a test basis of evidence supporting the amounts, and other disclosures in the financial report. These procedures have been undertaken to form an opinion whether in all material respects, the financial report is presented fairly in accordance with current accounting policies, so as to present a view which is consistent with my understanding of the associations financial position, and performance, as represented by the results of its operations and its cash flows. These policies do not require the application of all Accounting Standards and other mandatory professional reporting requirements in Australia.

The audit opinion expressed in this report has been formed on the above basis.

**Audit Opinion**

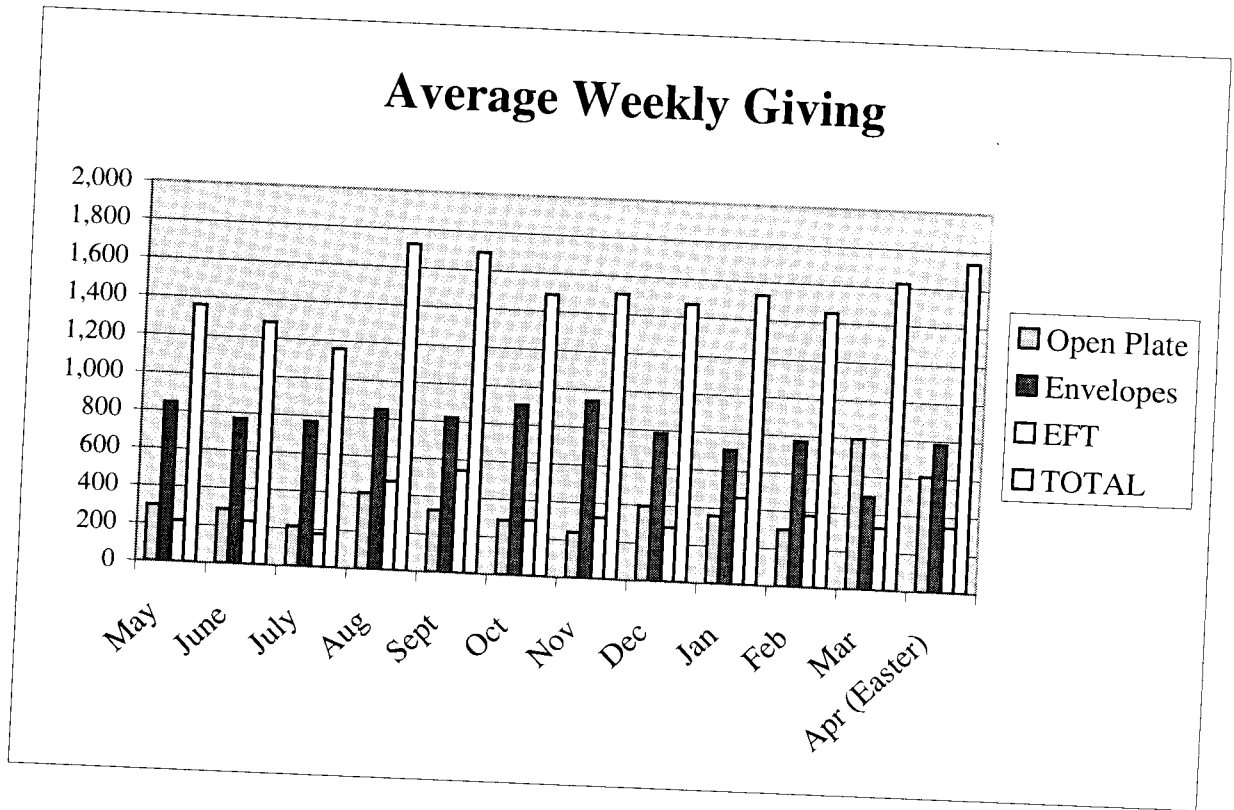
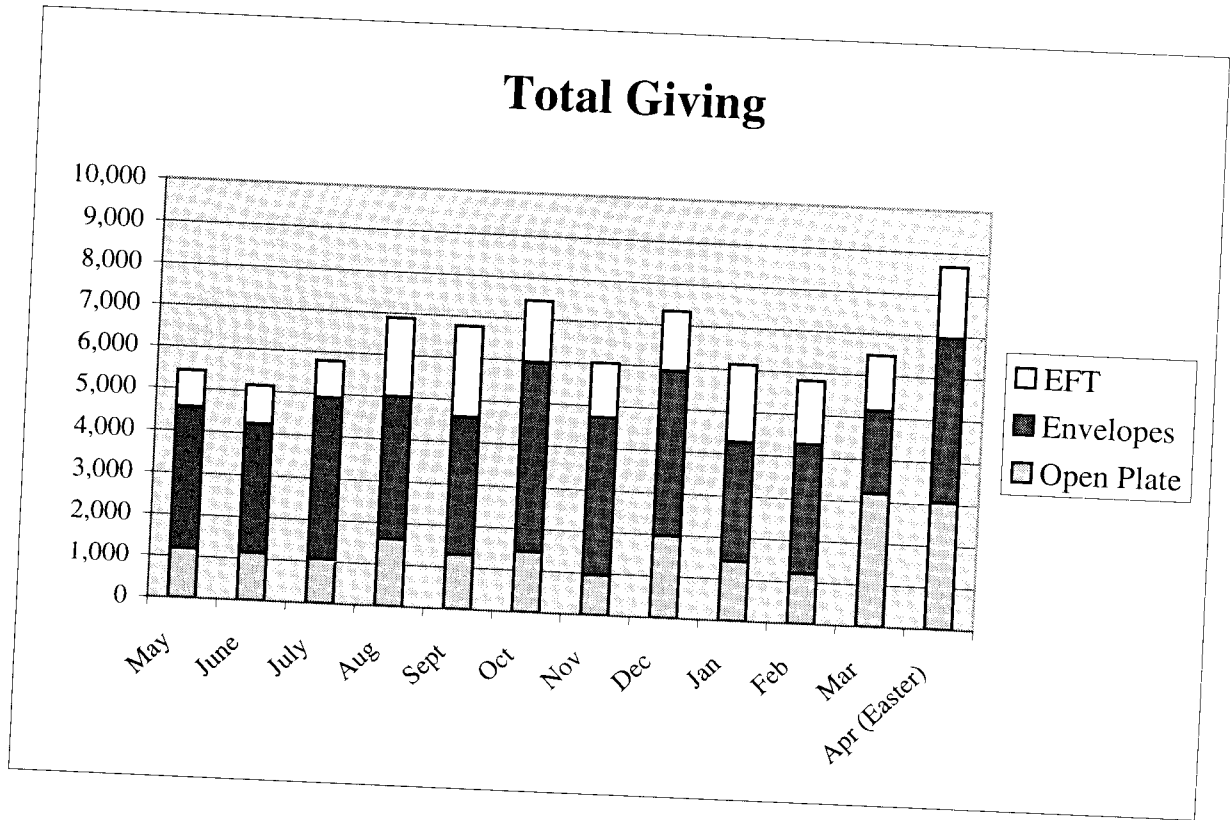
In my opinion, the financial report presents fairly, in accordance with accounting policies as at 30<sup>th</sup> April 2007 and the results of its operations for the year then ended.

Signed on: Monday, 11 June 2007

*Douglas B Smith*

Douglas Smith  
Proprietor  
Acorn Bookkeeping  
16 Moorine Court  
HILLMAN WA 6168

# St Paul's Anglican Parish Beaconsfield 2007



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## Profit & Loss

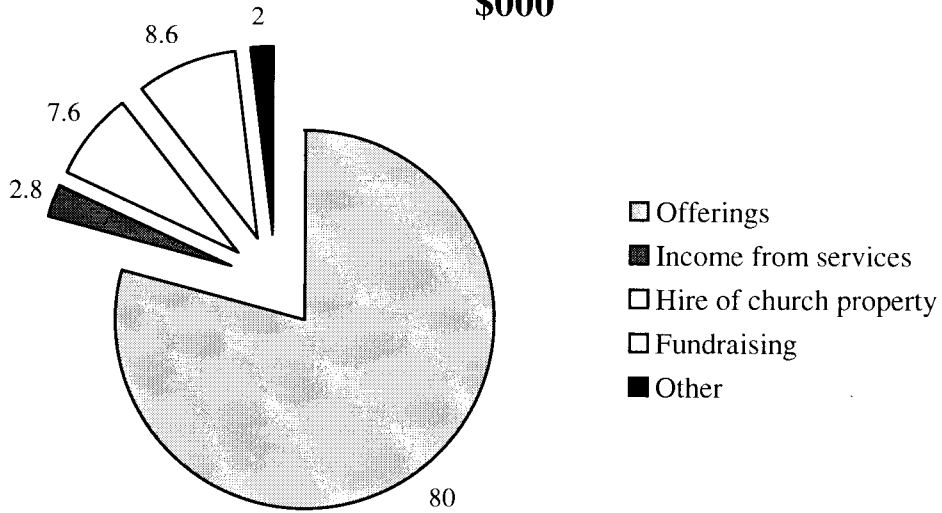
	This Year	Last Year	\$ Difference
<b>Income</b>			
Offerings	\$80,067.30	\$70,307.05	\$9,760.25
Income from Services	\$2,778.59	\$4,775.00	-\$1,996.41
Hire of Church Property	\$7,572.45	\$6,307.20	\$1,265.25
Fundraising and Appeals	\$8,625.11	\$13,521.35	-\$4,896.24
Other Income	\$2,052.07	\$1,739.09	\$312.98
<b>Total Income</b>	<u>\$101,095.52</u>	<u>\$96,649.69</u>	<u>\$4,445.83</u>
<b>Expenses</b>			
Diocesan payments	\$67,951.60	\$67,681.89	\$269.71
Worship and Services Expense	\$7,167.68	\$5,280.80	\$1,886.88
Activities Expenses	\$350.15	\$180.85	\$169.30
Church Expenses	\$7,531.35	\$7,839.73	-\$308.38
Rectory/Office Expenses	\$9,888.57	\$12,810.03	-\$2,921.46
Hall Expenses	\$1,273.45	\$2,026.51	-\$753.06
Other Expenses	\$6,932.72	\$4,979.47	\$1,953.25
<b>Total Expenses</b>	<u>\$101,095.52</u>	<u>\$100,799.28</u>	<u>\$296.24</u>
<b>Net Profit/(Loss)</b>	<u>\$0.00</u>	<u>-\$4,149.59</u>	<u>\$4,149.59</u>

## Balance Sheet

	This Year	Last Year	\$ Difference
<b>Assets</b>			
General Cheque Account	\$25,327.99	\$21,255.65	\$4,072.34
East End project	\$11,130.00	\$0.00	\$11,130.00
National Trust	\$36,909.35	\$15,489.35	\$21,420.00
<b>Total Assets</b>	<u>\$73,367.34</u>	<u>\$36,745.00</u>	<u>\$36,622.34</u>
<b>Liabilities</b>			
Provision for Assessment	\$0.00	\$1,298.00	-\$1,298.00
Provision for Capital Works	\$59,259.86	\$17,954.44	\$41,305.42
Provision for Tithe Contribns	\$0.00	\$2,500.00	-\$2,500.00
Church Camp	\$0.00	\$561.45	-\$561.45
GST Liabilities	-\$1,150.27	-\$826.64	-\$323.63
<b>Total Liabilities</b>	<u>\$58,109.59</u>	<u>\$21,487.25</u>	<u>\$36,622.34</u>
<b>Net Assets</b>	<u>\$15,257.75</u>	<u>\$15,257.75</u>	<u>\$0.00</u>
<b>Equity</b>			
Retained Earnings	\$15,257.75	\$19,407.34	-\$4,149.59
Current Earnings	\$0.00	-\$4,149.59	\$4,149.59
<b>Total Equity</b>	<u>\$15,257.75</u>	<u>\$15,257.75</u>	<u>\$0.00</u>

# St Paul's Anglican Parish Beaconsfield 2007

## Operating Income \$000



## Operating Expenses \$000

